

Retail Goods and Services Expenditures

Coldwell Banker Commercial Southwest

Shelby Inn

| | | | | Site | Type: Geography |
|------------------------------------------------------------------|--------------|---------------------------------------|----------------------|-------------------------------|--------------------------------|
| Top Tapestry Segments: | | Demographic Summary | | 2009 | 2014 |
| Milk and Cookies 9.4% Boomburbs 6.6% | | Population | | 6,223,472 2,148,290 | 6,903,203 2,373,417 |
| | | Households | | | |
| Industrious Urban Fringe | 6.4% | Families | | 1,516,319 33.4 \$57,446 | 1,663,328 33.6 \$60,232 |
| Up and Coming Families Southwestern Families | 6.2% 4.9% | Median Age Median Household Income | | | |
| Southwestern rannies | 4.970 | Median Household income | | φ37,440 | \$00,232 |
| | | Spending | Average | | |
| | | Potential | Amount | | |
| | | Index | Spent | | Total |
| Apparel and Services | | 77 | \$1,915.73 | | \$4,115,551,426 |
| Men's | | 72 | \$348.47 | | \$748,612,156 |
| Women's | | 66 | \$575.85 | | \$1,237,089,294 |
| Children's | | 85 | \$349.72 | | \$751,295,672 |
| Footwear | | 54 108 | \$230.32 \$231.04 | | \$494,796,371 |
| Watches & Jewelry | | 178 | \$231.04 \$180.34 | | \$496,345,950 \$387,411,978 |
| Apparel Products and Services ¹ | | 170 | ψ100.54 | | ψ307,411,970 |
| Computer Computers and Hardware for Home Us | e | 109 | \$217.09 | | \$466,377,076 |
| Software and Accessories for Home Us | 109 | \$31.17 | | \$66,954,788 | |
| Entertainment & Recreation | | 106 | \$3,440.18 | | \$7,390,495,828 |
| Fees and Admissions | | 106 | \$658.16 | | \$1,413,927,680 |
| Membership Fees for Clubs ² | | 104 | \$177.84 | | \$382,057,763 |
| Fees for Participant Sports, excl. Trips | 3 | 106 | \$117.31 | | \$252,009,067 |
| Admission to Movie/Theatre/Opera/Ballet | | 109 | \$165.46 | | \$355,453,106 |
| Admission to Sporting Events, excl. Trips | | 106 | \$61.83 | | \$132,831,193 |
| Fees for Recreational Lessons | | 103 | \$134.97 | | \$289,957,105 |
| Dating Services | | 95 | \$0.75 | | \$1,619,446 |
| TV/Video/Sound Equipment | | 107 | \$1,305.17 | | \$2,803,891,142 |
| Community Antenna or Cable TV | | 106 | \$767.65 | | \$1,649,125,658 |
| Televisions | | 111 | \$179.89 | | \$386,452,340 |
| VCRs, Video Cameras, and DVD Players | | 110 | \$27.66 | | \$59,430,140 |
| Video Cassettes and DVDs | | 112 | \$66.55 | | \$142,964,119 |
| Video Game Hardware and Software Satellite Dishes | | 111 108 | \$48.89 \$1.23 | | \$105,035,896 |
| | | 114 | \$50.08 | | \$2,645,752 \$107,583,820 |
| Rental of Video Cassettes and DVDs Streaming/Downloaded Video | | 109 | \$30.08 \$1.17 | | \$2,518,004 |
| | | 106 | \$154.76 | | \$332,462,973 |
| Sound Equipment ³ Rental and Repair of TV/Radio/Sound | 1 Equipment | 108 | \$7.30 | | \$15,672,440 |
| Pets | Lquipinient | 123 | \$539.24 | | \$1,158,449,997 |
| Toys and Games ⁴ | | 110 | \$143.73 | | \$308,779,361 |
| Recreational Vehicles and Fees ⁵ | | 97 | \$343.15 | | \$737,189,848 |
| | 6 | 82 | \$162.55 | | \$349,198,173 |
| Sports/Recreation/Exercise Equipment ⁶ | | 106 | \$123.99 | | \$266,359,028 |
| Photo Equipment and Supplies ⁷ Reading ⁸ | | 101 | \$164.18 | | \$352,700,596 |
| Food | | 108 | \$8,487.01 | | \$18,232,563,989 |
| Food at Home | | 107 | \$4,878.52 | | \$10,480,470,010 |
| Bakery and Cereal Products | | 106 | \$645.22 | | \$1,386,116,576 |
| Meat, Poultry, Fish, and Eggs | | 108 | \$1,151.55 | | \$2,473,858,249 |
| Dairy Products | | 106 | \$542.08 | | \$1,164,550,619 |
| Fruit and Vegetables | | 107 | \$836.35 | | \$1,796,724,864 |
| Snacks and Other Food at Home ⁹ | | 108 | \$1,703.32 | | \$3,659,219,701 |
| Food Away from Home | | 108 | \$3,608.50 | | \$7,752,093,979 |
| Alcoholic Beverages | | 108 | \$621.59 | | \$1,335,359,673 |
| Nonalcoholic Beverages at Home | | 108 | \$489.11 | | \$1,050,758,505 |
| | | 100 | ψ 100.11 | | Ţ.,555,755,000 |



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| | | | Site Type: Geography | |
|--------------------------------------------------------------|-----------------------|------------------------|-----------------------|--|
| | Spending Potential | Average Amount | | |
| | Index | Spent | Total | |
| Financial | | | | |
| Investments | 97 | \$1,400.26 | \$3,008,168,808 | |
| Vehicle Loans | 112 | \$5,990.05 | \$12,868,355,710 | |
| Health | | | | |
| Nonprescription Drugs | 105 | \$110.33 | \$237,018,255 | |
| Prescription Drugs | 101 | \$557.87 | \$1,198,469,399 | |
| Eyeglasses and Contact Lenses | 104 | \$78.27 | \$168,144,580 | |
| Home | | | • | |
| Mortgage Payment and Basics ¹⁰ | 106 | \$9,738.26 | \$20,920,609,422 | |
| Maintenance and Remodeling Services | 103 | \$2,176.92 | \$4,676,648,376 | |
| Maintenance and Remodeling Materials ¹¹ | 102 | \$424.77 | \$912,520,696 | |
| Utilities, Fuel, and Public Services | 107 | \$4,812.01 | \$10,337,598,710 | |
| Household Furnishings and Equipment | 407 | 0440.00 | \$0.40.005.540 | |
| Household Textiles ¹² | 107 | \$148.06 | \$318,065,546 | |
| Furniture | 112 | \$717.09 | \$1,540,513,316 | |
| Floor Coverings | 103 | \$90.14 | \$193,648,511 | |
| Major Appliances ¹³ | 105 | \$318.64 | \$684,524,630 | |
| Housewares ¹⁴ | 90 | \$84.09 | \$180,642,839 | |
| Small Appliances | 105 | \$36.03 | \$77,395,229 | |
| Luggage | 107 | \$10.82 | \$23,238,292 | |
| Telephones and Accessories | 66 | \$29.74 | \$63,890,303 | |
| Household Operations Child Care | 116 | \$511.81 | \$1,099,514,978 | |
| | 100 | \$413.50 | \$888,320,831 | |
| Lawn and Garden ¹⁵ Moving/Storage/Freight Express | 110 | \$58.97 | \$126,681,236 | |
| | 107 | \$777.42 | \$1,670,131,300 | |
| Housekeeping Supplies ¹⁶ | 101 | Ψ111.42 | ψ1,070,101,000 | |
| Insurance | | | | |
| Owners and Renters Insurance | 104 | \$494.49 | \$1,062,306,970 | |
| Vehicle Insurance | 108 | \$1,331.71 | \$2,860,895,023 | |
| Life/Other Insurance | 102 | \$494.58 \$4.048.50 | \$1,062,495,360 | |
| Health Insurance | 102 | \$1,948.59 | \$4,186,132,394 | |
| Personal Care Products ¹⁷ | 111 | \$436.07 | \$936,800,957 | |
| School Books and Supplies ¹⁸ | 111 | \$124.62 | \$267,713,509 | |
| Smoking Products | 104 | \$462.72 | \$994,061,774 | |
| Transportation | | | | |
| Vehicle Purchases (Net Outlay) ¹⁹ | 111 | \$5,290.53 | \$11,365,586,656 | |
| Gasoline and Motor Oil | 109 | \$2,995.35 | \$6,434,877,859 | |
| Vehicle Maintenance and Repairs | 107 | \$1,002.05 | \$2,152,701,338 | |
| Travel | | | | |
| Airline Fares | 106 | \$452.39 | \$971,859,979 | |
| Lodging on Trips | 102 | \$430.51 | \$924,867,579 | |
| Auto/Truck/Van Rental on Trips | 106 | \$39.39 | \$84,610,564 | |
| Food and Drink on Trips | 105 | \$465.32 | \$999,642,384 | |

Data Note: The Spending Potential Index (SPI) is household-based, and represents the amount spent for a product or service relative to a national average of 100. Detail may not sum to totals due to rounding.

Source: ESRI forecasts for 2009 and 2014. Consumer Spending data are derived from the 2005 and 2006 Consumer Expenditure Surveys, Bureau of Labor Statistics.



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¹Apparel Products and Services includes material for making clothes, sewing patterns and notions, shoe repair and other shoe services, apparel laundry and dry cleaning, alteration, repair and tailoring of apparel, clothing rental and storage, and watch and jewelry repair.

²Membership Fees for Clubs includes membership fees for social, recreational, and civic clubs.

³Sound Equipment includes sound components and systems, Digital Audio Players, records, CDs, audio tapes, streaming/downloaded audio, tape recorders, radios, musical instruments and accessories, and rental and repair of musical instruments.

⁴Toys and Games includes toys, games, arts and crafts, tricycles, playground equipment, arcade games, and online entertainment and games.

⁵Recreational Vehicles & Fees includes docking and landing fees for boats and planes, purchase and rental of RVs or boats, and camp fees.

⁶Sports/Recreation/Exercise Equipment includes exercise equipment and gear, game tables, bicycles, camping equipment, hunting and fishing equipment, winter sports equipment, water sports equipment, other sports equipment, and rental/repair of sports/recreation/exercise equipment.

⁷Photo Equipment and Supplies includes film, film processing, photographic equipment, rental and repair of photo equipment, and photographer fees.

⁸Reading includes magazine and newspaper subscriptions, single copies of magazines and newspapers, and books.

⁹Snacks and Other Food at Home includes candy, chewing gum, sugar, artificial sweeteners, jam, jelly, preserves, margarine, fat, oil, salad dressing, nondairy cream and milk, peanut butter, frozen prepared food, potato chips, nuts, salt, spices, seasonings, olives, pickles, relishes, sauces, gravy, other condiments, soup, prepared salad, prepared dessert, baby food, miscellaneous prepared food, and nonalcoholic beverages.

¹⁰Mortgage Payment and Basics includes mortgage interest, mortgage principal, property taxes, homeowners insurance, and ground rent.

¹¹Maintenance and Remodeling Materials includes supplies/tools/equipment for painting and wallpapering, plumbing supplies and equipment, electrical/heating/AC supplies, materials for hard surface flooring, materials for roofing/gutters, materials for plaster/panel/siding, materials for patio/fence/brick work, landscaping materials, and insulation materials for owned homes.

¹²Household Textiles includes bathroom linens, bedroom linens, kitchen linens, dining room linens, other linens, curtains, draperies, slipcovers, decorative pillows, and materials for slipcovers and curtains.

¹³Major Appliances includes dishwashers, disposals, refrigerators, freezers, washers, dryers, stoves, ovens, microwaves, window air conditioners, electric floor cleaning equipment, sewing machines, and miscellaneous appliances.

¹⁴Housewares includes plastic dinnerware, china, flatware, glassware, serving pieces, nonelectric cookware, and tableware.

15 Lawn and Garden includes lawn and garden supplies, equipment and care service, indoor plants, fresh flowers, and repair/rental of lawn and garden equipment.

¹⁶**Housekeeping Supplies** includes soaps and laundry detergents, cleaning products, toilet tissue, paper towels, napkins, paper/plastic/foil products, stationery, giftwrap supplies, postage, and delivery services.

¹⁷**Personal Care Products** includes hair care products, nonelectric articles for hair, wigs, hairpieces, oral hygiene products, shaving needs, perfume, cosmetics, skincare, bath products, nail products, deodorant, feminine hygiene products, and personal care appliances.

¹⁸School Books and Supplies includes school books and supplies for college, elementary school, high school, and preschool.

¹⁹Vehicle Purchases (Net Outlay) includes net outlay for new and used cars, trucks, vans, motorcycles, and motor scooters.