RULAND RANCH Both Ranches

YEAR

2014 (Ending 9/30/2014)

Income:

Avocados	\$1	50,167.54
Grapefruit	\$	6,579.41
Oranges	<u>\$</u>	560.00

Total Income \$157,306.95

Expenses:

Water	\$ 84,875.78
Labor	\$ 18,491.93
Fertilizer	\$ 8,437.50
Materials/Supplies	\$ 4,467.38
Pest Control	\$ 1,887.23
CCOF Cert Fee	\$ 1,025.00
Insurance	\$ 950.00
Entymology	\$ 936.00
Equipment Fuel	\$ 509.43
Equipment	\$ 452.55
Gopher Control	\$ 375.00
Leaf,Soil Analysis	\$ 310.25

Total Expenses \$122,718.05

Net Profit \$34,588.90

RULAND RANCH Both Ranches

YEAR

2015 (Ending 9/30/2015)

Income:

Avocados	\$15	52,857.26
Grapefruit	\$	5,947.57
Oranges	\$	<u>543.88</u>

Total Income \$159,348.71

Expenses:

Water	\$ 70,752.72
Grove Management	\$ 19,500.00
Labor	\$ 12,210.50
Fertilizer	\$ 11,301.12
Pest Control	\$ 3,116.43
Materials/Supplies	\$ 1,448.77
Tractor Parts	\$ 1,376.04
Entymology	\$ 1,008.00
CCOF Cert Fee	\$ 947.42
Insurance	\$ 699.00
Gate Security	\$ 555.88
Equipment Fuel	\$ 138.37
Equipment	\$ 42.15
Gopher Control	\$ 105.00

Total Expenses \$123,201.40

Net Profit \$36,147.31